

**SUMTER COUNTY BOARD OF COMMISSIONERS**  
**EXECUTIVE SUMMARY**

**SUBJECT:** Budget Amendment A-11 (FY 11/12) Capital Outlay Reserve Fund (Staff recommends approval).

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**REQUESTED ACTION:** Approve Budget Amendment A-11

☐ Work Session (Report Only)    **DATE OF MEETING:** 11/8/2011  
☒ Regular Meeting                      ☐ Special Meeting

**CONTRACT:** ☐ N/A

Effective Date: \_\_\_\_\_

Vendor/Entity: \_\_\_\_\_

Termination Date: \_\_\_\_\_

Managing Division / Dept: \_\_\_\_\_

Financial Services Department

**BUDGET IMPACT:** \$7,117.00

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☐ Annual

**FUNDING SOURCE:**

Capital Outlay Reserve - Reserve Future Projects

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☒ Capital

**EXPENDITURE ACCOUNT:**

Capital Outlay Reserve - Facilities Development & Maintenance

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☐ N/A

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**HISTORY/FACTS/ISSUES:**

The purpose of this budget amendment is due to an increase in the scope of work for relocating two existing air conditioning units for the Sheriff's Department to accommodate the installation of the generator in the equipment area next to the existing generator. The increased scope of work shall include pouring a new concrete pad, relocating the panel which controls the mini split units, rewiring the air conditioning unit to code and to relocate the disconnect units. Dave Green, Engineer of Record has provided evaluation of the change order request and determined it represents fair market value for the increase in scope of service. Project - Sheriff's Office and VoIP Generators.

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## FISCAL YEAR: 2011/12

[illegible]

Total Budget Change     \$       7,117

EXPLANATION : The purpose of this budget amendment is due to an increase in the scope of work for relocating two existing air conditioning units for the Sheriff's Department to accommodate the installation of the generator in the equipment area next to the existing generator. The increased scope of work shall include pouring a new concrete pad, relocating the panel which controls the mini split units, rewiring the air conditioning unit to code and to relocate the disconnect units. Dave Green, Engineer of Record has provided evaluation of the change order request and determined it represents fair market value for the increase in scope of service. Project - Sheriff's Office and VoIP Generators.